

Corrected Bill Impact Analysis.xls

Usage CCF Monthly	Vol. Rate	Current Bill (incl. Serv.Chg.	1st 10 ccf	11-40 ccf	Over 20 ccf	Proposed Bill	Difference	# Customers	% Cust. Base
5/8" Meter									
3/4" Meter									
0		\$13.18	\$0.00	\$0.00		\$13.18	0.00%	9,993	0.967%
1	\$2.17	\$15.35	\$1.00			\$14.18	-7.65%	7,560	0.732%
2	\$4.35	\$17.53	\$2.00			\$15.18	-13.40%	8,694	0.842%
3	\$6.52	\$19.70	\$3.00			\$16.18	-17.88%	11,539	1.117%
4	\$8.70	\$21.88	\$4.00			\$17.18	-21.47%	14,263	1.381%
5	\$10.87	\$24.05	\$5.00			\$18.18	-24.42%	16,521	1.599%
6	\$13.05	\$26.23	\$6.00			\$19.18	-26.87%	19,296	1.868%
7	\$15.22	\$28.40	\$7.00			\$20.18	-28.95%	21,177	2.050%
8	\$17.40	\$30.58	\$8.00			\$21.18	-30.73%	23,169	2.243%
9	\$19.57	\$32.75	\$9.00			\$22.18	-32.28%	25,279	2.447%
10	\$21.75	\$34.93	\$10.00			\$23.18	-33.63%	27,480	2.660%
11	\$23.92	\$37.10	\$11.00	\$2.17		\$26.35	-28.96%	28,117	2.722%
12	\$26.09	\$39.27	\$12.00	\$4.35		\$29.53	-24.81%	28,965	2.804%
13	\$28.27	\$41.45	\$13.00	\$6.52		\$32.70	-21.10%	29,608	2.866%
14	\$30.44	\$43.62	\$14.00	\$8.70		\$35.88	-17.75%	29,835	2.888%
15	\$32.62	\$45.80	\$15.00	\$10.87		\$39.05	-14.73%	29,719	2.877%
16	\$34.79	\$47.97	\$16.00	\$13.05		\$42.23	-11.98%	28,930	2.801%
17	\$36.97	\$50.15	\$17.00	\$15.22		\$45.40	-9.46%	28,646	2.773%
18	\$39.14	\$52.32	\$18.00	\$17.40		\$48.58	-7.16%	28,098	2.720%
19	\$41.32	\$54.50	\$19.00	\$19.57		\$51.75	-5.04%	26,931	2.607%
20	\$43.49	\$56.67	\$20.00	\$21.75		\$54.93	-3.08%	26,636	2.579%
21	\$45.66	\$58.84	\$21.00	\$23.92		\$58.10	-1.27%	25,398	2.459%
22	\$47.84	\$61.02	\$22.00	\$26.09		\$61.27	0.42%	24,580	2.380%
23	\$50.01	\$63.19	\$23.00	\$28.27		\$64.45	1.99%	23,487	2.274%
24	\$52.19	\$65.37	\$24.00	\$30.44		\$67.62	3.45%	22,684	2.196%
25	\$54.36	\$67.54	\$25.00	\$32.62		\$70.80	4.82%	21,782	2.109%
26	\$56.54	\$69.72	\$26.00	\$34.79		\$73.97	6.10%	20,938	2.027%
27	\$58.71	\$71.89	\$27.00	\$36.97		\$77.15	7.31%	20,049	1.941%
28	\$60.89	\$74.07	\$28.00	\$39.14		\$80.32	8.45%	19,180	1.857%

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Usage CCF Monthly	Vol. Rate	Current Bill (incl. Serv.Chg.	1st 10 ccf	11-40 ccf	Over 20 ccf	Proposed Bill	Difference	# Customers	% Cust. Base
29	\$63.06	\$76.24	\$29.00	\$41.32		\$83.50	9.52%	18,371	1.778%
30	\$65.24	\$78.42	\$30.00	\$43.49		\$86.67	10.53%	17,526	1.697%
31	\$67.41	\$80.59	\$31.00	\$45.66		\$89.84	11.48%	14,862	1.439%
32	\$69.58	\$82.76	\$32.00	\$47.84		\$93.02	12.39%	18,065	1.749%
33	\$71.76	\$84.94	\$33.00	\$50.01		\$96.19	13.25%	15,504	1.501%
34	\$73.93	\$87.11	\$34.00	\$52.19		\$99.37	14.07%	14,582	1.412%
35	\$76.11	\$89.29	\$35.00	\$54.36		\$102.54	14.85%	14,188	1.374%
36	\$78.28	\$91.46	\$36.00	\$56.54		\$105.72	15.59%	13,173	1.275%
37	\$80.46	\$93.64	\$37.00	\$58.71		\$108.89	16.29%	12,793	1.238%
38	\$82.63	\$95.81	\$38.00	\$60.89		\$112.07	16.97%	12,244	1.185%
39	\$84.81	\$97.99	\$39.00	\$63.06		\$115.24	17.61%	11,469	1.110%
40	\$86.98	\$100.16	\$40.00	\$65.24		\$118.42	18.23%	11,193	1.084%
41	\$89.15	\$102.33	\$41.00	\$67.41	\$2.30	\$123.89	21.06%	10,424	1.009%
42	\$91.33	\$104.51	\$42.00	\$69.58	\$4.60	\$129.36	23.78%	10,137	0.981%
43	\$93.50	\$106.68	\$43.00	\$71.76	\$6.90	\$134.84	26.39%	9,483	0.918%
45	\$97.85	\$111.03	\$45.00	\$76.11	\$11.50	\$145.79	31.30%	17,707	1.714%
46	\$100.03	\$113.21	\$46.00	\$78.28	\$13.80	\$151.26	33.62%	8,101	0.784%
47	\$102.20	\$115.38	\$47.00	\$80.46	\$16.10	\$156.74	35.84%	7,695	0.745%
48	\$104.38	\$117.56	\$48.00	\$82.63	\$18.40	\$162.21	37.99%	7,442	0.720%
49	\$106.55	\$119.73	\$49.00	\$84.81	\$20.70	\$167.69	40.05%	6,942	0.672%
50	\$108.73	\$121.91	\$50.00	\$86.98	\$23.00	\$173.16	42.05%	6,851	0.663%
51	\$110.90	\$124.08	\$51.00	\$89.15	\$25.30	\$178.63	43.97%	6,273	0.607%
52	\$113.07	\$126.25	\$52.00	\$91.33	\$27.60	\$184.11	45.82%	5,840	0.565%
53	\$115.25	\$128.43	\$53.00	\$93.50	\$29.90	\$189.58	47.62%	5,621	0.544%
54	\$117.42	\$130.60	\$54.00	\$95.68	\$32.20	\$195.06	49.35%	5,293	0.512%
55	\$119.60	\$132.78	\$55.00	\$97.85	\$34.50	\$200.53	51.03%	5,136	0.497%
56	\$121.77	\$134.95	\$56.00	\$100.03	\$36.80	\$206.01	52.65%	4,778	0.463%
57	\$123.95	\$137.13	\$57.00	\$102.20	\$39.10	\$211.48	54.22%	4,601	0.445%
58	\$126.12	\$139.30	\$58.00	\$104.38	\$41.40	\$216.96	55.75%	4,358	0.422%
59	\$128.30	\$141.48	\$59.00	\$106.55	\$43.70	\$222.43	57.22%	4,202	0.407%
60	\$130.47	\$143.65	\$60.00	\$108.73	\$46.00	\$227.91	58.65%	3,897	0.377%
62	\$134.82	\$148.00	\$62.00	\$113.07	\$50.60	\$238.85	61.39%	7,150	0.692%
64	\$139.17	\$152.35	\$64.00	\$117.42	\$55.20	\$249.80	63.97%	6,418	0.621%
66	\$143.52	\$156.70	\$66.00	\$121.77	\$59.80	\$260.75	66.41%	5,803	0.562%

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Usage CCF Monthly	Vol. Rate	Current Bill (incl. Serv.Chg.	1st 10 ccf	11-40 ccf	Over 20 ccf	Proposed Bill	Difference	# Customers	% Cust. Base
68	\$147.87	\$161.05	\$68.00	\$126.12	\$64.40	\$271.70	68.71%	5,070	0.491%
70	\$152.22	\$165.40	\$70.00	\$130.47	\$69.00	\$282.65	70.89%	4,692	0.454%
72	\$156.56	\$169.74	\$72.00	\$134.82	\$73.60	\$293.60	72.97%	4,084	0.395%
74	\$160.91	\$174.09	\$74.00	\$139.17	\$78.20	\$304.55	74.93%	3,795	0.367%
76	\$165.26	\$178.44	\$76.00	\$143.52	\$82.80	\$315.50	76.81%	3,383	0.328%
78	\$169.61	\$182.79	\$78.00	\$147.87	\$87.40	\$326.45	78.59%	2,989	0.289%
80	\$173.96	\$187.14	\$80.00	\$152.22	\$92.00	\$337.40	80.29%	2,737	0.265%
82	\$178.31	\$191.49	\$82.00	\$156.56	\$96.60	\$348.34	81.91%	2,456	0.238%
84	\$182.66	\$195.84	\$84.00	\$160.91	\$101.20	\$359.29	83.46%	2,139	0.207%
86	\$187.01	\$200.19	\$86.00	\$165.26	\$105.80	\$370.24	84.95%	1,981	0.192%
88	\$191.36	\$204.54	\$88.00	\$169.61	\$110.40	\$381.19	86.37%	1,747	0.169%
90	\$195.71	\$208.89	\$90.00	\$173.96	\$115.00	\$392.14	87.73%	1,660	0.161%
92	\$200.05	\$213.23	\$92.00	\$178.31	\$119.60	\$403.09	89.04%	1,486	0.144%
94	\$204.40	\$217.58	\$94.00	\$182.66	\$124.20	\$414.04	90.29%	1,376	0.133%
96	\$208.75	\$221.93	\$96.00	\$187.01	\$128.80	\$424.99	91.49%	1,226	0.119%
98	\$213.10	\$226.28	\$98.00	\$191.36	\$133.40	\$435.94	92.65%	1,127	0.109%
100	\$217.45	\$230.63	\$100.00	\$195.71	\$138.00	\$446.89	93.77%	1,059	0.103%
110	\$239.20	\$252.38	\$110.00	\$217.45	\$161.00	\$501.63	98.76%	3,898	0.377%
120	\$260.94	\$274.12	\$120.00	\$239.20	\$184.00	\$556.38	102.97%	2,495	0.242%
135	\$293.56	\$306.74	\$135.00	\$271.81	\$218.50	\$638.49	108.16%	2,391	0.231%
144	\$313.13	\$326.31	\$144.00	\$291.38	\$239.20	\$687.76	110.77%	915	0.089%
150	\$326.18	\$339.36	\$150.00	\$304.43	\$253.00	\$720.61	112.35%	473	0.046%
163	\$354.44	\$367.62	\$163.00	\$332.70	\$282.90	\$791.78	115.38%	773	0.075%
172	\$374.01	\$387.19	\$172.00	\$352.27	\$303.60	\$841.05	117.22%	401	0.039%
179	\$389.24	\$402.42	\$179.00	\$367.49	\$319.70	\$879.37	118.52%	227	0.022%
200	\$434.90	\$448.08	\$200.00	\$413.16	\$368.00	\$994.34	121.91%	501	0.049%
263	\$571.89	\$585.07	\$263.00	\$550.15	\$512.90	\$1,339.23	128.90%	792	0.077%
278	\$604.51	\$617.69	\$278.00	\$582.77	\$547.40	\$1,421.35	130.11%	72	0.007%
363	\$789.34	\$802.52	\$363.00	\$767.60	\$742.90	\$1,886.68	135.09%	206	0.020%
397	\$863.28	\$876.46	\$397.00	\$841.53	\$821.10	\$2,072.81	136.50%	48	0.005%
404	\$878.50	\$891.68	\$404.00	\$856.75	\$837.20	\$2,111.13	136.76%	8	0.001%
1176	\$2,557.21	\$2,570.39	\$1,176.00	\$2,535.47	\$2,612.80	\$6,337.45	146.56%	94	0.009%

1" Meter

Corrected Bill Impact Analysis.xls

Usage CCF Monthly	Vol. Rate	Current Bill (incl. Serv.Chg.	1st 10 ccf	11-40 ccf	Over 20 ccf	Proposed Bill	Difference	# Customers	% Cust. Base
0		\$21.97				\$21.97		3,418	2.469%
1	\$2.17	\$24.14	\$1.00			\$22.97	-4.86%	1,376	0.994%
2	\$4.35	\$26.32	\$2.00			\$23.97	-8.93%	1,336	0.965%
3	\$6.52	\$28.49	\$3.00			\$24.97	-12.37%	1,648	1.190%
4	\$8.70	\$30.67	\$4.00			\$25.97	-15.32%	2,010	1.452%
5	\$10.87	\$32.84	\$5.00			\$26.97	-17.88%	2,162	1.562%
6	\$13.05	\$35.02	\$6.00			\$27.97	-20.12%	2,625	1.896%
7	\$15.22	\$37.19	\$7.00			\$28.97	-22.11%	2,771	2.001%
8	\$17.40	\$39.37	\$8.00			\$29.97	-23.87%	3,156	2.279%
9	\$19.57	\$41.54	\$9.00			\$30.97	-25.45%	3,289	2.376%
10	\$21.75	\$43.72	\$10.00			\$31.97	-26.87%	3,512	2.537%
11	\$23.92	\$45.89	\$11.00	\$2.17		\$35.14	-23.41%	3,617	2.612%
12	\$26.09	\$48.06	\$12.00	\$4.35		\$38.32	-20.28%	3,534	2.552%
13	\$28.27	\$50.24	\$13.00	\$6.52		\$41.49	-17.41%	3,485	2.517%
14	\$30.44	\$52.41	\$14.00	\$8.70		\$44.67	-14.78%	3,469	2.506%
15	\$32.62	\$54.59	\$15.00	\$10.87		\$47.84	-12.36%	3,420	2.470%
16	\$34.79	\$56.76	\$16.00	\$13.05		\$51.02	-10.12%	3,234	2.336%
17	\$36.97	\$58.94	\$17.00	\$15.22		\$54.19	-8.05%	3,079	2.224%
18	\$39.14	\$61.11	\$18.00	\$17.40		\$57.37	-6.13%	2,942	2.125%
19	\$41.32	\$63.29	\$19.00	\$19.57		\$60.54	-4.34%	2,883	2.082%
20	\$43.49	\$65.46	\$20.00	\$21.75		\$63.72	-2.67%	2,739	1.978%
21	\$45.66	\$67.63	\$21.00	\$23.92		\$66.89	-1.10%	2,459	1.776%
22	\$47.84	\$69.81	\$22.00	\$26.09		\$70.06	0.37%	2,300	1.661%
23	\$50.01	\$71.98	\$23.00	\$28.27		\$73.24	1.74%	2,282	1.648%
24	\$52.19	\$74.16	\$24.00	\$30.44		\$76.41	3.04%	2,148	1.551%
25	\$54.36	\$76.33	\$25.00	\$32.62		\$79.59	4.26%	2,011	1.452%
26	\$56.54	\$78.51	\$26.00	\$34.79		\$82.76	5.42%	1,982	1.432%
27	\$58.71	\$80.68	\$27.00	\$36.97		\$85.94	6.51%	1,826	1.319%
28	\$60.89	\$82.86	\$28.00	\$39.14		\$89.11	7.55%	1,800	1.300%
29	\$63.06	\$85.03	\$29.00	\$41.32		\$92.29	8.53%	1,684	1.216%
30	\$65.24	\$87.21	\$30.00	\$43.49		\$95.46	9.47%	1,614	1.166%
31	\$67.41	\$89.38	\$31.00	\$45.66		\$98.63	10.35%	1,519	1.097%
32	\$69.58	\$91.55	\$32.00	\$47.84		\$101.81	11.20%	1,439	1.039%
33	\$71.76	\$93.73	\$33.00	\$50.01		\$104.98	12.01%	1,398	1.010%

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Usage CCF Monthly	Vol. Rate	Current Bill (incl. Serv.Chg.	1st 10 ccf	11-40 ccf	Over 20 ccf	Proposed Bill	Difference	# Customers	% Cust. Base
34	\$73.93	\$95.90	\$34.00	\$52.19		\$108.16	12.78%	1,395	1.008%
35	\$76.11	\$98.08	\$35.00	\$54.36		\$111.33	13.51%	1,342	0.969%
36	\$78.28	\$100.25	\$36.00	\$56.54		\$114.51	14.22%	1,214	0.877%
37	\$80.46	\$102.43	\$37.00	\$58.71		\$117.68	14.89%	1,191	0.860%
38	\$82.63	\$104.60	\$38.00	\$60.89		\$120.86	15.54%	1,205	0.870%
39	\$84.81	\$106.78	\$39.00	\$63.06		\$124.03	16.16%	1,123	0.811%
40	\$86.98	\$108.95	\$40.00	\$65.24		\$127.21	16.76%	1,133	0.818%
41	\$89.15	\$111.12	\$41.00	\$67.41		\$130.38	17.33%	1,107	0.800%
42	\$91.33	\$113.30	\$42.00	\$69.58		\$133.55	17.88%	1,096	0.792%
43	\$93.50	\$115.47	\$43.00	\$71.76		\$136.73	18.41%	962	0.695%
44	\$95.68	\$117.65	\$44.00	\$73.93		\$139.90	18.92%	1,001	0.723%
45	\$97.85	\$119.82	\$45.00	\$76.11		\$143.08	19.41%	941	0.680%
46	\$100.03	\$122.00	\$46.00	\$78.28		\$146.25	19.88%	937	0.677%
47	\$102.20	\$124.17	\$47.00	\$80.46		\$149.43	20.34%	908	0.656%
48	\$104.38	\$126.35	\$48.00	\$82.63		\$152.60	20.78%	923	0.667%
49	\$106.55	\$128.52	\$49.00	\$84.81		\$155.78	21.21%	836	0.604%
50	\$108.73	\$130.70	\$50.00	\$86.98		\$158.95	21.62%	835	0.603%
51	\$110.90	\$132.87	\$51.00	\$89.15		\$162.12	22.02%	770	0.556%
52	\$113.07	\$135.04	\$52.00	\$91.33		\$165.30	22.40%	930	0.672%
53	\$115.25	\$137.22	\$53.00	\$93.50		\$168.47	22.78%	756	0.546%
54	\$117.42	\$139.39	\$54.00	\$95.68		\$171.65	23.14%	810	0.585%
55	\$119.60	\$141.57	\$55.00	\$97.85		\$174.82	23.49%	733	0.529%
56	\$121.77	\$143.74	\$56.00	\$100.03		\$178.00	23.83%	735	0.531%
57	\$123.95	\$145.92	\$57.00	\$102.20		\$181.17	24.16%	732	0.529%
58	\$126.12	\$148.09	\$58.00	\$104.38		\$184.35	24.48%	710	0.513%
59	\$128.30	\$150.27	\$59.00	\$106.55		\$187.52	24.79%	679	0.490%
60	\$130.47	\$152.44	\$60.00	\$108.73		\$190.70	25.10%	667	0.482%
62	\$134.82	\$156.79	\$62.00	\$113.07	\$4.60	\$201.64	28.61%	1,319	0.953%
64	\$139.17	\$161.14	\$64.00	\$117.42	\$9.20	\$212.59	31.93%	1,310	0.946%
66	\$143.52	\$165.49	\$66.00	\$121.77	\$13.80	\$223.54	35.08%	1,204	0.870%
68	\$147.87	\$169.84	\$68.00	\$126.12	\$18.40	\$234.49	38.07%	1,133	0.818%
70	\$152.22	\$174.19	\$70.00	\$130.47	\$23.00	\$245.44	40.91%	1,036	0.748%
72	\$156.56	\$178.53	\$72.00	\$134.82	\$27.60	\$256.39	43.61%	1,031	0.745%
74	\$160.91	\$182.88	\$74.00	\$139.17	\$32.20	\$267.34	46.18%	924	0.667%

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76	\$165.26	\$187.23	\$76.00	\$143.52	\$36.80	\$278.29	48.63%	914	0.660%
78	\$169.61	\$191.58	\$78.00	\$147.87	\$41.40	\$289.24	50.97%	910	0.657%
80	\$173.96	\$195.93	\$80.00	\$152.22	\$46.00	\$300.19	53.21%	836	0.604%
82	\$178.31	\$200.28	\$82.00	\$156.56	\$50.60	\$311.13	55.35%	825	0.596%
84	\$182.66	\$204.63	\$84.00	\$160.91	\$55.20	\$322.08	57.40%	708	0.511%
86	\$187.01	\$208.98	\$86.00	\$165.26	\$59.80	\$333.03	59.36%	792	0.572%
88	\$191.36	\$213.33	\$88.00	\$169.61	\$64.40	\$343.98	61.25%	665	0.480%
90	\$195.71	\$217.68	\$90.00	\$173.96	\$69.00	\$354.93	63.06%	626	0.452%
92	\$200.05	\$222.02	\$92.00	\$178.31	\$73.60	\$365.88	64.79%	613	0.443%
94	\$204.40	\$226.37	\$94.00	\$182.66	\$78.20	\$376.83	66.46%	615	0.444%
96	\$208.75	\$230.72	\$96.00	\$187.01	\$82.80	\$387.78	68.07%	543	0.392%
98	\$213.10	\$235.07	\$98.00	\$191.36	\$87.40	\$398.73	69.62%	543	0.392%
100	\$217.45	\$239.42	\$100.00	\$195.71	\$92.00	\$409.68	71.11%	501	0.362%
105	\$228.32	\$250.29	\$105.00	\$206.58	\$103.50	\$437.05	74.61%	1,110	0.802%
110	\$239.20	\$261.17	\$110.00	\$217.45	\$115.00	\$464.42	77.83%	1,006	0.727%
115	\$250.07	\$272.04	\$115.00	\$228.32	\$126.50	\$491.79	80.78%	860	0.621%
120	\$260.94	\$282.91	\$120.00	\$239.20	\$138.00	\$519.17	83.51%	749	0.541%
125	\$271.81	\$293.78	\$125.00	\$250.07	\$149.50	\$546.54	86.03%	693	0.501%
130	\$282.69	\$304.66	\$130.00	\$260.94	\$161.00	\$573.91	88.38%	599	0.433%
135	\$293.56	\$315.53	\$135.00	\$271.81	\$172.50	\$601.28	90.56%	497	0.359%
140	\$304.43	\$326.40	\$140.00	\$282.69	\$184.00	\$628.66	92.60%	452	0.326%
145	\$315.30	\$337.27	\$145.00	\$293.56	\$195.50	\$656.03	94.51%	404	0.292%
150	\$326.18	\$348.15	\$150.00	\$304.43	\$207.00	\$683.40	96.30%	385	0.278%
155	\$337.05	\$359.02	\$155.00	\$315.30	\$218.50	\$710.77	97.98%	340	0.246%
160	\$347.92	\$369.89	\$160.00	\$326.18	\$230.00	\$738.15	99.56%	307	0.222%
165	\$358.79	\$380.76	\$165.00	\$337.05	\$241.50	\$765.52	101.05%	267	0.193%
170	\$369.67	\$391.64	\$170.00	\$347.92	\$253.00	\$792.89	102.46%	260	0.188%
175	\$380.54	\$402.51	\$175.00	\$358.79	\$264.50	\$820.26	103.79%	253	0.183%
180	\$391.41	\$413.38	\$180.00	\$369.67	\$276.00	\$847.64	105.05%	214	0.155%
185	\$402.28	\$424.25	\$185.00	\$380.54	\$287.50	\$875.01	106.25%	201	0.145%
190	\$413.16	\$435.13	\$190.00	\$391.41	\$299.00	\$902.38	107.38%	186	0.134%
195	\$424.03	\$446.00	\$195.00	\$402.28	\$310.50	\$929.75	108.47%	155	0.112%
200	\$434.90	\$456.87	\$200.00	\$413.16	\$322.00	\$957.13	109.50%	158	0.114%
225	\$489.26	\$511.23	\$225.00	\$467.52	\$379.50	\$1,093.99	113.99%	592	0.428%

Corrected Bill Impact Analysis.xls

Usage CCF Monthly	Vol. Rate	Current Bill (incl. Serv.Chg.	1st 10 ccf	11-40 ccf	Over 20 ccf	Proposed Bill	Difference	# Customers	% Cust. Base
250	\$543.63	\$565.60	\$250.00	\$521.88	\$437.00	\$1,230.85	117.62%	447	0.323%
275	\$597.99	\$619.96	\$275.00	\$576.24	\$494.50	\$1,367.71	120.61%	345	0.249%
300	\$652.35	\$674.32	\$300.00	\$630.61	\$552.00	\$1,504.58	123.12%	234	0.169%
325	\$706.71	\$728.68	\$325.00	\$684.97	\$609.50	\$1,641.44	125.26%	172	0.124%
350	\$761.08	\$783.05	\$350.00	\$739.33	\$667.00	\$1,778.30	127.10%	153	0.111%
375	\$815.44	\$837.41	\$375.00	\$793.69	\$724.50	\$1,915.16	128.70%	98	0.071%
400	\$869.80	\$891.77	\$400.00	\$848.06	\$782.00	\$2,052.03	130.11%	85	0.061%
450	\$978.53	\$1,000.50	\$450.00	\$956.78	\$897.00	\$2,325.75	132.46%	113	0.082%
500	\$1,087.25	\$1,109.22	\$500.00	\$1,065.51	\$1,012.00	\$2,599.48	134.35%	75	0.054%
550	\$1,195.98	\$1,217.95	\$550.00	\$1,174.23	\$1,127.00	\$2,873.20	135.91%	62	0.045%
600	\$1,304.70	\$1,326.67	\$600.00	\$1,282.96	\$1,242.00	\$3,146.93	137.20%	30	0.022%
659	\$1,433.00	\$1,454.97	\$659.00	\$1,411.25	\$1,377.70	\$3,469.92	138.49%	16	0.012%
1519	\$3,303.07	\$3,325.04	\$1,519.00	\$3,281.32	\$3,355.70	\$8,177.99	145.95%	50	0.036%
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0	\$0.00	\$43.94	\$0.00			\$43.94	0.00%	173	3.061%
1	\$2.17	\$46.11	\$1.00			\$44.94	-2.55%	39	0.690%
2	\$4.35	\$48.29	\$2.00			\$45.94	-4.86%	32	0.566%
3	\$6.52	\$50.46	\$3.00			\$46.94	-6.98%	33	0.584%
4	\$8.70	\$52.64	\$4.00			\$47.94	-8.93%	29	0.513%
5	\$10.87	\$54.81	\$5.00			\$48.94	-10.71%	43	0.761%
6	\$13.05	\$56.99	\$6.00			\$49.94	-12.37%	46	0.814%
7	\$15.22	\$59.16	\$7.00			\$50.94	-13.90%	41	0.725%
8	\$17.40	\$61.34	\$8.00			\$51.94	-15.32%	30	0.531%
9	\$19.57	\$63.51	\$9.00			\$52.94	-16.64%	57	1.008%
10	\$21.75	\$65.69	\$10.00			\$53.94	-17.88%	84	1.486%
11	\$23.92	\$67.86	\$11.00	\$2.17		\$57.11	-15.83%	74	1.309%
12	\$26.09	\$70.03	\$12.00	\$4.35		\$60.29	-13.91%	66	1.168%
13	\$28.27	\$72.21	\$13.00	\$6.52		\$63.46	-12.11%	82	1.451%
14	\$30.44	\$74.38	\$14.00	\$8.70		\$66.64	-10.41%	71	1.256%
15	\$32.62	\$76.56	\$15.00	\$10.87		\$69.81	-8.81%	86	1.522%
16	\$34.79	\$78.73	\$16.00	\$13.05		\$72.99	-7.30%	86	1.522%
17	\$36.97	\$80.91	\$17.00	\$15.22		\$76.16	-5.86%	70	1.238%
18	\$39.14	\$83.08	\$18.00	\$17.40		\$79.34	-4.51%	82	1.451%

Corrected Bill Impact Analysis.xls

Usage CCF Monthly	Vol. Rate	Current Bill (incl. Serv.Chg.	1st 10 ccf	11-40 ccf	Over 20 ccf	Proposed Bill	Difference	# Customers	% Cust. Base
19	\$41.32	\$85.26	\$19.00	\$19.57		\$82.51	-3.22%	88	1.557%
20	\$43.49	\$87.43	\$20.00	\$21.75		\$85.69	-2.00%	67	1.185%
21	\$45.66	\$89.60	\$21.00	\$23.92		\$88.86	-0.83%	81	1.433%
22	\$47.84	\$91.78	\$22.00	\$26.09		\$92.03	0.28%	71	1.256%
23	\$50.01	\$93.95	\$23.00	\$28.27		\$95.21	1.34%	60	1.062%
24	\$52.19	\$96.13	\$24.00	\$30.44		\$98.38	2.35%	71	1.256%
25	\$54.36	\$98.30	\$25.00	\$32.62		\$101.56	3.31%	66	1.168%
26	\$56.54	\$100.48	\$26.00	\$34.79		\$104.73	4.23%	63	1.115%
27	\$58.71	\$102.65	\$27.00	\$36.97		\$107.91	5.12%	69	1.221%
28	\$60.89	\$104.83	\$28.00	\$39.14		\$111.08	5.97%	66	1.168%
29	\$63.06	\$107.00	\$29.00	\$41.32		\$114.26	6.78%	69	1.221%
30	\$65.24	\$109.18	\$30.00	\$43.49		\$117.43	7.56%	42	0.743%
31	\$67.41	\$111.35	\$31.00	\$45.66		\$120.60	8.31%	48	0.849%
32	\$69.58	\$113.52	\$32.00	\$47.84		\$123.78	9.03%	51	0.902%
33	\$71.76	\$115.70	\$33.00	\$50.01		\$126.95	9.73%	52	0.920%
34	\$73.93	\$117.87	\$34.00	\$52.19		\$130.13	10.40%	39	0.690%
35	\$76.11	\$120.05	\$35.00	\$54.36		\$133.30	11.04%	34	0.602%
36	\$78.28	\$122.22	\$36.00	\$56.54		\$136.48	11.66%	52	0.920%
37	\$80.46	\$124.40	\$37.00	\$58.71		\$139.65	12.26%	41	0.725%
38	\$82.63	\$126.57	\$38.00	\$60.89		\$142.83	12.84%	37	0.655%
39	\$84.81	\$128.75	\$39.00	\$63.06		\$146.00	13.40%	36	0.637%
40	\$86.98	\$130.92	\$40.00	\$65.24		\$149.18	13.94%	34	0.602%
41	\$89.15	\$133.09	\$41.00	\$67.41		\$152.35	14.47%	46	0.814%
42	\$91.33	\$135.27	\$42.00	\$69.58		\$155.52	14.97%	36	0.637%
43	\$93.50	\$137.44	\$43.00	\$71.76		\$158.70	15.46%	33	0.584%
44	\$95.68	\$139.62	\$44.00	\$73.93		\$161.87	15.94%	49	0.867%
45	\$97.85	\$141.79	\$45.00	\$76.11		\$165.05	16.40%	41	0.725%
46	\$100.03	\$143.97	\$46.00	\$78.28		\$168.22	16.85%	34	0.602%
47	\$102.20	\$146.14	\$47.00	\$80.46		\$171.40	17.28%	38	0.672%
48	\$104.38	\$148.32	\$48.00	\$82.63		\$174.57	17.70%	34	0.602%
49	\$106.55	\$150.49	\$49.00	\$84.81		\$177.75	18.11%	29	0.513%
50	\$108.73	\$152.67	\$50.00	\$86.98		\$180.92	18.51%	42	0.743%
51	\$110.90	\$154.84	\$51.00	\$89.15		\$184.09	18.89%	29	0.513%
52	\$113.07	\$157.01	\$52.00	\$91.33		\$187.27	19.27%	51	0.902%

Corrected Bill Impact Analysis.xls

Usage CCF Monthly	Vol. Rate	Current Bill (incl. Serv.Chg.	1st 10 ccf	11-40 ccf	Over 20 ccf	Proposed Bill	Difference	# Customers	% Cust. Base
53	\$115.25	\$159.19	\$53.00	\$93.50		\$190.44	19.63%	35	0.619%
54	\$117.42	\$161.36	\$54.00	\$95.68		\$193.62	19.99%	33	0.584%
55	\$119.60	\$163.54	\$55.00	\$97.85		\$196.79	20.33%	40	0.708%
56	\$121.77	\$165.71	\$56.00	\$100.03		\$199.97	20.67%	36	0.637%
57	\$123.95	\$167.89	\$57.00	\$102.20		\$203.14	21.00%	34	0.602%
58	\$126.12	\$170.06	\$58.00	\$104.38		\$206.32	21.32%	38	0.672%
59	\$128.30	\$172.24	\$59.00	\$106.55		\$209.49	21.63%	27	0.478%
60	\$130.47	\$174.41	\$60.00	\$108.73		\$212.67	21.93%	43	0.761%
62	\$134.82	\$178.76	\$62.00	\$113.07		\$219.01	22.52%	62	1.097%
64	\$139.17	\$183.11	\$64.00	\$117.42		\$225.36	23.08%	65	1.150%
66	\$143.52	\$187.46	\$66.00	\$121.77		\$231.71	23.61%	59	1.044%
68	\$147.87	\$191.81	\$68.00	\$126.12		\$238.06	24.12%	47	0.832%
70	\$152.22	\$196.16	\$70.00	\$130.47		\$244.41	24.60%	62	1.097%
72	\$156.56	\$200.50	\$72.00	\$134.82		\$250.76	25.06%	42	0.743%
74	\$160.91	\$204.85	\$74.00	\$139.17		\$257.11	25.51%	50	0.885%
76	\$165.26	\$209.20	\$76.00	\$143.52		\$263.46	25.93%	50	0.885%
78	\$169.61	\$213.55	\$78.00	\$147.87		\$269.81	26.34%	42	0.743%
80	\$173.96	\$217.90	\$80.00	\$152.22		\$276.16	26.73%	58	1.026%
82	\$178.31	\$222.25	\$82.00	\$156.56		\$282.50	27.11%	55	0.973%
84	\$182.66	\$226.60	\$84.00	\$160.91		\$288.85	27.47%	39	0.690%
86	\$187.01	\$230.95	\$86.00	\$165.26		\$295.20	27.82%	44	0.778%
88	\$191.36	\$235.30	\$88.00	\$169.61		\$301.55	28.16%	40	0.708%
90	\$195.71	\$239.65	\$90.00	\$173.96		\$307.90	28.48%	34	0.602%
92	\$200.05	\$243.99	\$92.00	\$178.31		\$314.25	28.79%	43	0.761%
94	\$204.40	\$248.34	\$94.00	\$182.66		\$320.60	29.09%	43	0.761%
96	\$208.75	\$252.69	\$96.00	\$187.01		\$326.95	29.39%	29	0.513%
98	\$213.10	\$257.04	\$98.00	\$191.36		\$333.30	29.67%	32	0.566%
100	\$217.45	\$261.39	\$100.00	\$195.71		\$339.65	29.94%	24	0.425%
105	\$228.32	\$272.26	\$105.00	\$206.58		\$355.52	30.58%	89	1.575%
110	\$239.20	\$283.14	\$110.00	\$217.45		\$371.39	31.17%	82	1.451%
115	\$250.07	\$294.01	\$115.00	\$228.32		\$387.26	31.72%	72	1.274%
120	\$260.94	\$304.88	\$120.00	\$239.20		\$403.14	32.23%	75	1.327%
125	\$271.81	\$315.75	\$125.00	\$250.07	\$11.50	\$430.51	36.34%	57	1.008%
130	\$282.69	\$326.63	\$130.00	\$260.94	\$23.00	\$457.88	40.19%	59	1.044%

Corrected Bill Impact Analysis.xls

Usage CCF Monthly	Vol. Rate	Current Bill (incl. Serv.Chg.	1st 10 ccf	11-40 ccf	Over 20 ccf	Proposed Bill	Difference	# Customers	% Cust. Base
135	\$293.56	\$337.50	\$135.00	\$271.81	\$34.50	\$485.25	43.78%	66	1.168%
140	\$304.43	\$348.37	\$140.00	\$282.69	\$46.00	\$512.63	47.15%	51	0.902%
145	\$315.30	\$359.24	\$145.00	\$293.56	\$57.50	\$540.00	50.32%	44	0.778%
150	\$326.18	\$370.12	\$150.00	\$304.43	\$69.00	\$567.37	53.30%	42	0.743%
155	\$337.05	\$380.99	\$155.00	\$315.30	\$80.50	\$594.74	56.11%	49	0.867%
160	\$347.92	\$391.86	\$160.00	\$326.18	\$92.00	\$622.12	58.76%	32	0.566%
165	\$358.79	\$402.73	\$165.00	\$337.05	\$103.50	\$649.49	61.27%	42	0.743%
170	\$369.67	\$413.61	\$170.00	\$347.92	\$115.00	\$676.86	63.65%	38	0.672%
175	\$380.54	\$424.48	\$175.00	\$358.79	\$126.50	\$704.23	65.91%	33	0.584%
180	\$391.41	\$435.35	\$180.00	\$369.67	\$138.00	\$731.61	68.05%	33	0.584%
185	\$402.28	\$446.22	\$185.00	\$380.54	\$149.50	\$758.98	70.09%	23	0.407%
190	\$413.16	\$457.10	\$190.00	\$391.41	\$161.00	\$786.35	72.03%	30	0.531%
195	\$424.03	\$467.97	\$195.00	\$402.28	\$172.50	\$813.72	73.88%	21	0.372%
200	\$434.90	\$478.84	\$200.00	\$413.16	\$184.00	\$841.10	75.65%	24	0.425%
225	\$489.26	\$533.20	\$225.00	\$467.52	\$241.50	\$977.96	83.41%	108	1.911%
250	\$543.63	\$587.57	\$250.00	\$521.88	\$299.00	\$1,114.82	89.74%	94	1.663%
275	\$597.99	\$641.93	\$275.00	\$576.24	\$356.50	\$1,251.68	94.99%	53	0.938%
300	\$652.35	\$696.29	\$300.00	\$630.61	\$414.00	\$1,388.55	99.42%	46	0.814%
325	\$706.71	\$750.65	\$325.00	\$684.97	\$471.50	\$1,525.41	103.21%	41	0.725%
350	\$761.08	\$805.02	\$350.00	\$739.33	\$529.00	\$1,662.27	106.49%	37	0.655%
376	\$817.61	\$861.55	\$376.00	\$795.87	\$588.80	\$1,804.61	109.46%	30	0.531%
404	\$878.50	\$922.44	\$404.00	\$856.75	\$653.20	\$1,957.89	112.25%	26	0.460%
450	\$978.53	\$1,022.47	\$450.00	\$956.78	\$759.00	\$2,209.72	116.12%	35	0.619%
502	\$1,091.60	\$1,135.54	\$502.00	\$1,069.85	\$878.60	\$2,494.39	119.67%	26	0.460%
550	\$1,195.98	\$1,239.92	\$550.00	\$1,174.23	\$989.00	\$2,757.17	122.37%	16	0.283%
604	\$1,313.40	\$1,357.34	\$604.00	\$1,291.65	\$1,113.20	\$3,052.79	124.91%	11	0.195%
650	\$1,413.43	\$1,457.37	\$650.00	\$1,391.68	\$1,219.00	\$3,304.62	126.75%	16	0.283%
1614	\$3,509.64	\$3,553.58	\$1,614.00	\$3,487.90	\$3,436.20	\$8,582.04	141.50%	22	0.389%
			\$0.00						
2" Meter									
0	\$0.00	\$70.30	\$0.00			\$70.30	0.00%	130	11.474%
1	\$2.17	\$72.47	\$1.00			\$71.30	-1.62%	4	0.353%
2	\$4.35	\$74.65	\$2.00			\$72.30	-3.15%	7	0.618%
3	\$6.52	\$76.82	\$3.00			\$73.30	-4.59%	12	1.059%

Corrected Bill Impact Analysis.xls

Usage CCF Monthly	Vol. Rate	Current Bill (incl. Serv.Chg.	1st 10 ccf	11-40 ccf	Over 20 ccf	Proposed Bill	Difference	# Customers	% Cust. Base
4	\$8.70	\$79.00	\$4.00			\$74.30	-5.95%	10	0.883%
5	\$10.87	\$81.17	\$5.00			\$75.30	-7.23%	6	0.530%
6	\$13.05	\$83.35	\$6.00			\$76.30	-8.46%	5	0.441%
7	\$15.22	\$85.52	\$7.00			\$77.30	-9.61%	8	0.706%
8	\$17.40	\$87.70	\$8.00			\$78.30	-10.71%	6	0.530%
9	\$19.57	\$89.87	\$9.00			\$79.30	-11.76%	5	0.441%
10	\$21.75	\$92.05	\$10.00			\$80.30	-12.76%	4	0.353%
11	\$23.92	\$94.22	\$11.00	\$2.17		\$83.47	-11.40%	3	0.265%
12	\$26.09	\$96.39	\$12.00	\$4.35		\$86.65	-10.11%	5	0.441%
13	\$28.27	\$98.57	\$13.00	\$6.52		\$89.82	-8.87%	6	0.530%
14	\$30.44	\$100.74	\$14.00	\$8.70		\$93.00	-7.69%	3	0.265%
15	\$32.62	\$102.92	\$15.00	\$10.87		\$96.17	-6.55%	4	0.353%
16	\$34.79	\$105.09	\$16.00	\$13.05		\$99.35	-5.47%	4	0.353%
17	\$36.97	\$107.27	\$17.00	\$15.22		\$102.52	-4.42%	4	0.353%
18	\$39.14	\$109.44	\$18.00	\$17.40		\$105.70	-3.42%	4	0.353%
19	\$41.32	\$111.62	\$19.00	\$19.57		\$108.87	-2.46%	6	0.530%
20	\$43.49	\$113.79	\$20.00	\$21.75		\$112.05	-1.53%	4	0.353%
21	\$45.66	\$115.96	\$21.00	\$23.92		\$115.22	-0.64%	2	0.177%
22	\$47.84	\$118.14	\$22.00	\$26.09		\$118.39	0.22%	6	0.530%
23	\$50.01	\$120.31	\$23.00	\$28.27		\$121.57	1.04%	9	0.794%
24	\$52.19	\$122.49	\$24.00	\$30.44		\$124.74	1.84%	3	0.265%
25	\$54.36	\$124.66	\$25.00	\$32.62		\$127.92	2.61%	6	0.530%
26	\$56.54	\$126.84	\$26.00	\$34.79		\$131.09	3.35%	6	0.530%
27	\$58.71	\$129.01	\$27.00	\$36.97		\$134.27	4.07%	5	0.441%
28	\$60.89	\$131.19	\$28.00	\$39.14		\$137.44	4.77%	5	0.441%
29	\$63.06	\$133.36	\$29.00	\$41.32		\$140.62	5.44%	8	0.706%
30	\$65.24	\$135.54	\$30.00	\$43.49		\$143.79	6.09%	6	0.530%
31	\$67.41	\$137.71	\$31.00	\$45.66		\$146.96	6.72%	6	0.530%
32	\$69.58	\$139.88	\$32.00	\$47.84		\$150.14	7.33%	7	0.618%
33	\$71.76	\$142.06	\$33.00	\$50.01		\$153.31	7.92%	10	0.883%
34	\$73.93	\$144.23	\$34.00	\$52.19		\$156.49	8.50%	3	0.265%
35	\$76.11	\$146.41	\$35.00	\$54.36		\$159.66	9.05%	3	0.265%
36	\$78.28	\$148.58	\$36.00	\$56.54		\$162.84	9.59%	4	0.353%
37	\$80.46	\$150.76	\$37.00	\$58.71		\$166.01	10.12%	2	0.177%

Corrected Bill Impact Analysis.xls

Usage CCF Monthly	Vol. Rate	Current Bill (incl. Serv.Chg.	1st 10 ccf	11-40 ccf	Over 20 ccf	Proposed Bill	Difference	# Customers	% Cust. Base
38	\$82.63	\$152.93	\$38.00	\$60.89		\$169.19	10.63%	7	0.618%
39	\$84.81	\$155.11	\$39.00	\$63.06		\$172.36	11.12%	10	0.883%
40	\$86.98	\$157.28	\$40.00	\$65.24		\$175.54	11.61%	5	0.441%
41	\$89.15	\$159.45	\$41.00	\$67.41		\$178.71	12.08%	5	0.441%
42	\$91.33	\$161.63	\$42.00	\$69.58		\$181.88	12.53%	4	0.353%
43	\$93.50	\$163.80	\$43.00	\$71.76		\$185.06	12.98%	4	0.353%
44	\$95.68	\$165.98	\$44.00	\$73.93		\$188.23	13.41%	9	0.794%
45	\$97.85	\$168.15	\$45.00	\$76.11		\$191.41	13.83%	5	0.441%
46	\$100.03	\$170.33	\$46.00	\$78.28		\$194.58	14.24%	3	0.265%
47	\$102.20	\$172.50	\$47.00	\$80.46		\$197.76	14.64%	7	0.618%
48	\$104.38	\$174.68	\$48.00	\$82.63		\$200.93	15.03%	5	0.441%
49	\$106.55	\$176.85	\$49.00	\$84.81		\$204.11	15.41%	6	0.530%
50	\$108.73	\$179.03	\$50.00	\$86.98		\$207.28	15.78%	7	0.618%
51	\$110.90	\$181.20	\$51.00	\$89.15		\$210.45	16.15%	8	0.706%
52	\$113.07	\$183.37	\$52.00	\$91.33		\$213.63	16.50%	6	0.530%
53	\$115.25	\$185.55	\$53.00	\$93.50		\$216.80	16.84%	5	0.441%
54	\$117.42	\$187.72	\$54.00	\$95.68		\$219.98	17.18%	5	0.441%
55	\$119.60	\$189.90	\$55.00	\$97.85		\$223.15	17.51%	9	0.794%
56	\$121.77	\$192.07	\$56.00	\$100.03		\$226.33	17.83%	6	0.530%
57	\$123.95	\$194.25	\$57.00	\$102.20		\$229.50	18.15%	4	0.353%
58	\$126.12	\$196.42	\$58.00	\$104.38		\$232.68	18.46%	5	0.441%
59	\$128.30	\$198.60	\$59.00	\$106.55		\$235.85	18.76%	7	0.618%
60	\$130.47	\$200.77	\$60.00	\$108.73		\$239.03	19.05%	5	0.441%
62	\$134.82	\$205.12	\$62.00	\$113.07		\$245.37	19.63%	11	0.971%
64	\$139.17	\$209.47	\$64.00	\$117.42		\$251.72	20.17%	17	1.500%
66	\$143.52	\$213.82	\$66.00	\$121.77		\$258.07	20.70%	13	1.147%
68	\$147.87	\$218.17	\$68.00	\$126.12		\$264.42	21.20%	15	1.324%
70	\$152.22	\$222.52	\$70.00	\$130.47		\$270.77	21.69%	7	0.618%
72	\$156.56	\$226.86	\$72.00	\$134.82		\$277.12	22.15%	13	1.147%
74	\$160.91	\$231.21	\$74.00	\$139.17		\$283.47	22.60%	11	0.971%
76	\$165.26	\$235.56	\$76.00	\$143.52		\$289.82	23.03%	7	0.618%
78	\$169.61	\$239.91	\$78.00	\$147.87		\$296.17	23.45%	13	1.147%
80	\$173.96	\$244.26	\$80.00	\$152.22		\$302.52	23.85%	9	0.794%
82	\$178.31	\$248.61	\$82.00	\$156.56		\$308.86	24.24%	5	0.441%

Corrected Bill Impact Analysis.xls

Usage CCF Monthly	Vol. Rate	Current Bill (incl. Serv.Chg.	1st 10 ccf	11-40 ccf	Over 20 ccf	Proposed Bill	Difference	# Customers	% Cust. Base
84	\$182.66	\$252.96	\$84.00	\$160.91		\$315.21	24.61%	5	0.441%
86	\$187.01	\$257.31	\$86.00	\$165.26		\$321.56	24.97%	7	0.618%
88	\$191.36	\$261.66	\$88.00	\$169.61		\$327.91	25.32%	11	0.971%
90	\$195.71	\$266.01	\$90.00	\$173.96		\$334.26	25.66%	8	0.706%
92	\$200.05	\$270.35	\$92.00	\$178.31		\$340.61	25.99%	4	0.353%
94	\$204.40	\$274.70	\$94.00	\$182.66		\$346.96	26.30%	10	0.883%
96	\$208.75	\$279.05	\$96.00	\$187.01		\$353.31	26.61%	7	0.618%
98	\$213.10	\$283.40	\$98.00	\$191.36		\$359.66	26.91%	2	0.177%
100	\$217.45	\$287.75	\$100.00	\$195.71		\$366.01	27.20%	5	0.441%
105	\$228.32	\$298.62	\$105.00	\$206.58		\$381.88	27.88%	16	1.412%
110	\$239.20	\$309.50	\$110.00	\$217.45		\$397.75	28.52%	13	1.147%
115	\$250.07	\$320.37	\$115.00	\$228.32		\$413.62	29.11%	11	0.971%
120	\$260.94	\$331.24	\$120.00	\$239.20		\$429.50	29.66%	15	1.324%
125	\$271.81	\$342.11	\$125.00	\$250.07		\$445.37	30.18%	19	1.677%
130	\$282.69	\$352.99	\$130.00	\$260.94		\$461.24	30.67%	12	1.059%
135	\$293.56	\$363.86	\$135.00	\$271.81		\$477.11	31.13%	10	0.883%
140	\$304.43	\$374.73	\$140.00	\$282.69		\$492.99	31.56%	12	1.059%
145	\$315.30	\$385.60	\$145.00	\$293.56		\$508.86	31.96%	12	1.059%
151	\$328.35	\$398.65	\$151.00	\$306.60		\$527.90	32.42%	8	0.706%
155	\$337.05	\$407.35	\$155.00	\$315.30		\$540.60	32.71%	16	1.412%
160	\$347.92	\$418.22	\$160.00	\$326.18		\$556.48	33.06%	17	1.500%
165	\$358.79	\$429.09	\$165.00	\$337.05		\$572.35	33.39%	16	1.412%
170	\$369.67	\$439.97	\$170.00	\$347.92		\$588.22	33.70%	16	1.412%
175	\$380.54	\$450.84	\$175.00	\$358.79		\$604.09	33.99%	15	1.324%
180	\$391.41	\$461.71	\$180.00	\$369.67		\$619.97	34.28%	10	0.883%
185	\$402.28	\$472.58	\$185.00	\$380.54		\$635.84	34.55%	8	0.706%
190	\$413.16	\$483.46	\$190.00	\$391.41		\$651.71	34.80%	17	1.500%
195	\$424.03	\$494.33	\$195.00	\$402.28		\$667.58	35.05%	7	0.618%
201	\$437.07	\$507.37	\$201.00	\$415.33	\$2.30	\$688.93	35.78%	5	0.441%
225	\$489.26	\$559.56	\$225.00	\$467.52	\$57.50	\$820.32	46.60%	40	3.530%
251	\$545.80	\$616.10	\$251.00	\$524.05	\$117.30	\$962.65	56.25%	20	1.765%
275	\$597.99	\$668.29	\$275.00	\$576.24	\$172.50	\$1,094.04	63.71%	19	1.677%
300	\$652.35	\$722.65	\$300.00	\$630.61	\$230.00	\$1,230.91	70.33%	11	0.971%
324	\$704.54	\$774.84	\$324.00	\$682.79	\$285.20	\$1,362.29	75.82%	15	1.324%

Corrected Bill Impact Analysis.xls

Usage CCF Monthly	Vol. Rate	Current Bill (incl. Serv.Chg.	1st 10 ccf	11-40 ccf	Over 20 ccf	Proposed Bill	Difference	# Customers	% Cust. Base
354	\$769.77	\$840.07	\$354.00	\$748.03	\$354.20	\$1,526.53	81.71%	10	0.883%
376	\$817.61	\$887.91	\$376.00	\$795.87	\$404.80	\$1,646.97	85.49%	11	0.971%
400	\$869.80	\$940.10	\$400.00	\$848.06	\$460.00	\$1,778.36	89.17%	7	0.618%
450	\$978.53	\$1,048.83	\$450.00	\$956.78	\$575.00	\$2,052.08	95.66%	13	1.147%
500	\$1,087.25	\$1,157.55	\$500.00	\$1,065.51	\$690.00	\$2,325.81	100.92%	13	1.147%
553	\$1,202.50	\$1,272.80	\$553.00	\$1,180.75	\$811.90	\$2,615.95	105.53%	9	0.794%
597	\$1,298.18	\$1,368.48	\$597.00	\$1,276.43	\$913.10	\$2,856.83	108.76%	13	1.147%
651	\$1,415.60	\$1,485.90	\$651.00	\$1,393.85	\$1,037.30	\$3,152.45	112.16%	7	0.618%
3907	\$8,495.77	\$8,566.07	\$3,907.00	\$8,474.03	\$8,526.10	\$20,977.43	144.89%	42	3.707%